

Assessment Sheet

Site Name:	Homelessness Projects Comprising: Aspire Oxford , O'Hanlon House, Old Fire Station, The Gap, Steppin' Stone, Wet Garden	
Local Authority Area:	Oxford City Council	
Programme:	Places for Change	
Timeframe: (short, medium, long term):	Short term deliverable and developable projects - 2010-2015	
Strategic Linkages:	Providing services for vulnerable populations.	
Housing / Affordable Housing	n/a	
Economic Development / number of jobs	Construction Jobs	n/a
	Permanent Jobs	Vary depending on project
	Apprenticeships	n/a
	The Old Fire Station project will deliver training and employment opportunities for up to 500 clients a year by the 3 rd year of operation. Aspire (a social enterprise organisation) offers work experience and longer term employment opportunities to homeless and formerly homeless individuals.	
Transport / Green Transport Proposals:	n/a	
Provision of Social Infrastructure:	These projects are designed to provide infrastructure to support vulnerable and excluded homeless and formerly homeless people, in terms of access to education, training, employment and specialist support for those with alcohol, substance abuse or mental health issues.	
Additionality:	The Old Fire Station project will be completed to BREAM "very good" standard.	
Catalyst for development / regeneration	These projects contribute to social regeneration, in that they address the needs of the most vulnerable individuals in Oxford in a direct way.	
Value for Money	The projects have been assessed as part of the application process for Places for Change Funding, and the CLG/HCA have satisfied themselves that they represent good use of public funds.	
Lead Responsibility – Authority /Agency (identified contact) / landowner (if known):	Crisis UK HCA Oxford City Council	
Further Comments	<p>Aspire Oxford: a social enterprise, Aspire provides work experience and longer term employment opportunities for homeless and formerly homeless people.</p> <p>The Old Fire Station: will house a Crisis Skylight centre providing training, education and employment opportunities for homeless and formerly homeless people, alongside a world class community arts facility, including theatre, dance studio, making spaces, gallery etc.</p>	

	<p>The Gap and Steppin' Stone are both day centres serving homeless and formerly homeless people, and have benefited from improvements to their facilities from PCP money.</p> <p>Wet Garden and O'Hanlon House: an extension to O'Hanlon House, to allow residents to drink alcohol and smoke tobacco without interaction with passers by – street gathering had become a problem as an unintended consequence of the smoking ban.</p>
Key Risks (further details provided in the attached matrix)	

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Program	Scheme Costs	Committed Funding	Expected Funding	Potential Shortfall
Aspire Oxford		£37,155 (HCA)		
The Gap		£49,422 (HCA)		
O'Hanlon House		96,704 (HCA)		
Old Fire Station	£3,466,000	£2,181,000 (HCA) £700,000 (HCA) £100,000 (Crisis) £485,000 (Oxford City Council)	0	0
Steppin' Stone		£14,171 (HCA)		
Wet Garden		£150,000 (capital funding)		
The Gap		£49,422 (HCA)		
Total	£3,466,000	£3,825,719		

Note; tackling issues relating to homeless will continue to be a major issue un oxford. There may well be issues of gap funding on new and emerging schmes in the short term 2010-2015.

Risk Category	Risk Event	Proximity	Severity	Mitigation	Severity
Physical / Environmental, Political, Planning, Financial, Legal / Regulatory		Short Medium Long	Minor Moderate Major		Short Medium Long

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